

# Charlottesville Area Transit (CAT)

2014 Annual Agency Profile

Transit Manager : Mr. John Jones

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Virginia Non-UZA

### Service Area Statistics

38 Square Miles  
 85,755 Population

### Service Consumption

2,275,515 Annual Unlinked Trips (UPT)

### Service Supplied

1,009,789 Annual Vehicle Revenue Miles (VRM)  
 93,823 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30036

Reporter Type: Small Systems Reporter

## Financial Information

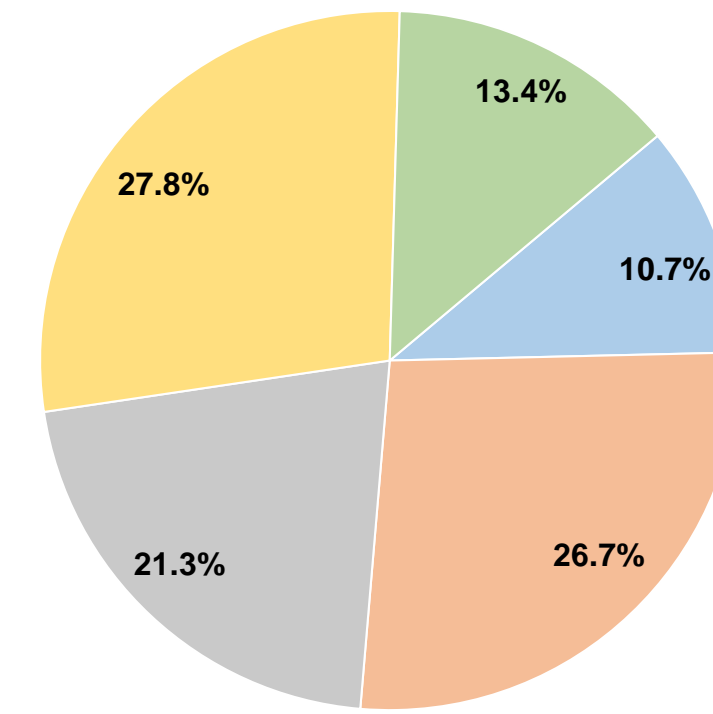
### Sources of Operating Funds Expended

Fare Revenues	\$765,326	10.7%
Local Funds	\$1,903,555	26.7%
State Funds	\$1,518,134	21.3%
Federal Assistance	\$1,981,349	27.8%
Other Funds	\$957,125	13.4%
<b>Total Operating Funds Expended</b>	<b>\$7,125,489</b>	<b>100.0%</b>

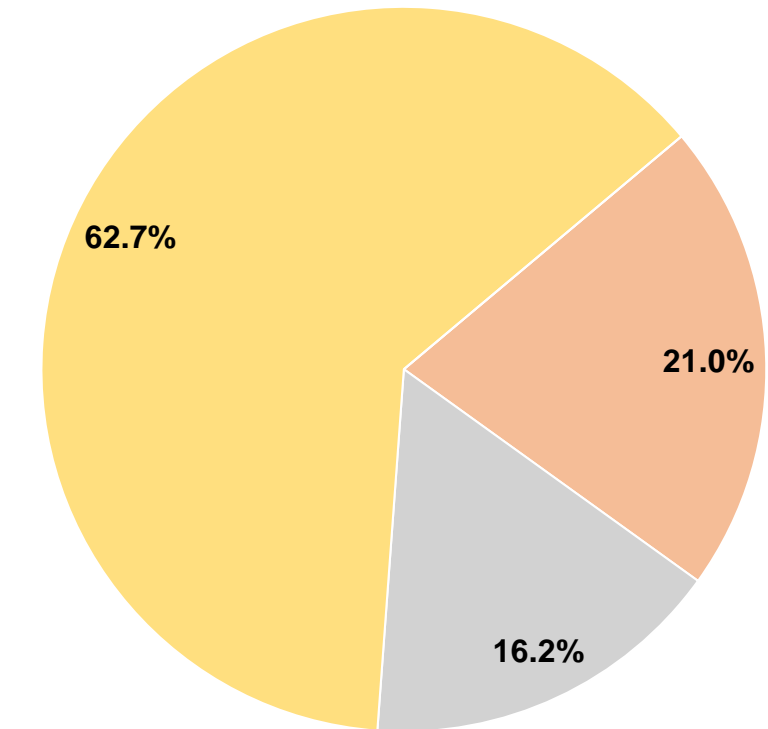
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$639,492	21.0%
State Funds	\$493,583	16.2%
Federal Assistance	\$1,906,517	62.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,039,592</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	25	-	\$7,125,489	\$765,326	\$3,039,592	2,275,515	1,009,789	93,823	4.7
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$7,125,489</b>	<b>\$765,326</b>	<b>\$3,039,592</b>	<b>2,275,515</b>	<b>1,009,789</b>	<b>93,823</b>	

### Performance Measures

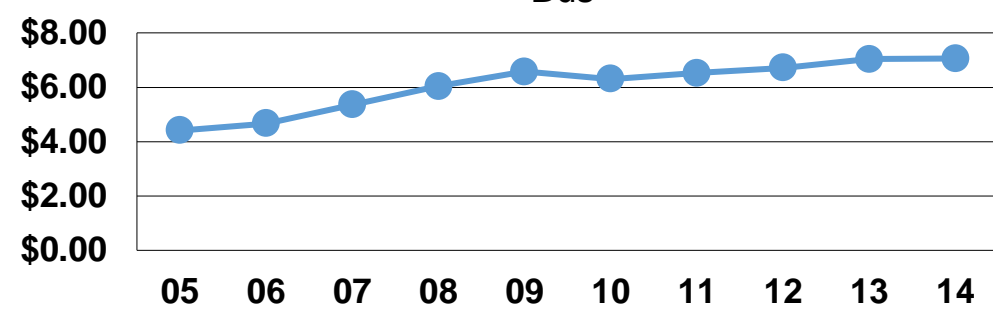
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.06	\$75.95
<b>Total</b>	<b>\$7.06</b>	<b>\$75.95</b>

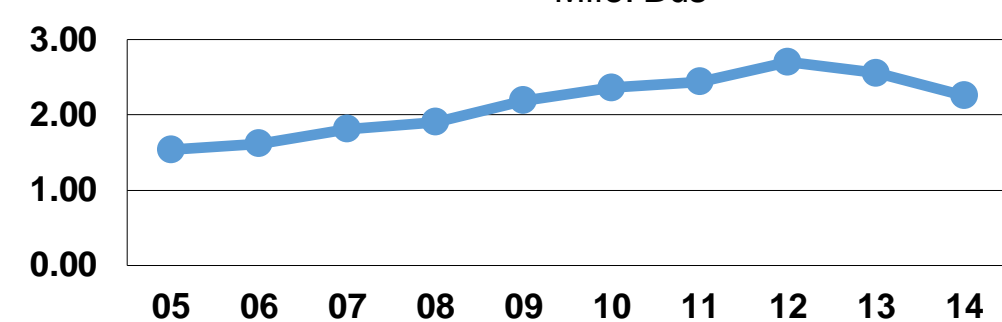
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.13	2.3	24.3
<b>Total</b>	<b>\$3.13</b>	<b>2.3</b>	<b>24.3</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.