

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bellingham, WA  
48 **Square Miles**  
114,473 **Population**  
275 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**

22,007,238 **Annual Passenger Miles (PMT)**  
6,190,270 **Annual Unlinked Trips (UPT)**  
21,450 **Average Weekday Unlinked Trips<sup>a</sup>**  
9,026 **Average Saturday Unlinked Trips<sup>a</sup>**  
4,755 **Average Sunday Unlinked Trips<sup>a</sup>**

**Database Information**

NTDID: 00021  
Reporter Type: Full Reporter

**Service Area Statistics**

776 **Square Miles**  
207,416 **Population**

**Service Supplied**

3,242,471 **Annual Vehicle Revenue Miles (VRM)**  
201,595 **Annual Vehicle Revenue Hours (VRH)**  
108 **Vehicles Operated in Maximum Service (VOMS)**  
138 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,291,114	\$247,147	\$0	\$0	\$1,538,261	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$1,748,285	\$184,164	\$402,124	\$2,334,573	
Vanpool	33	-	\$133,295	\$0	\$0	\$0	\$133,295	
<b>Total</b>	<b>106</b>	<b>2</b>	<b>\$1,424,409</b>	<b>\$1,995,432</b>	<b>\$184,164</b>	<b>\$402,124</b>	<b>\$4,006,129</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,958,107	\$80,929	\$1,538,261	1,118,219	190,772	814,831	59,575	0.0	37	29	21.6%	2.7
Demand Response - Taxi	\$87,908	\$83	\$0	26,752	2,540	25,354	1,082	0.0	2	2	0.0%	
Bus	\$16,415,896	\$1,825,001	\$2,334,573	17,592,201	5,919,614	1,788,497	129,869	0.0	57	44	22.8%	5.3
Vanpool	\$312,470	\$270,074	\$133,295	3,270,066	77,344	613,789	11,069	0.0	42	33	21.4%	2.5
<b>Total</b>	<b>\$23,774,381</b>	<b>\$2,176,087</b>	<b>\$4,006,129</b>	<b>22,007,238</b>	<b>6,190,270</b>	<b>3,242,471</b>	<b>201,595</b>	<b>0.0</b>	<b>138</b>	<b>108</b>	<b>21.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	\$116.80	\$6.22	\$36.47	0.2	3.2
Demand Response - Taxi	\$3.47	\$81.25	\$3.29	\$34.61	0.1	2.3
Bus	\$9.18	\$126.40	\$0.93	\$2.77	3.3	45.6
Vanpool	\$0.51	\$28.23	\$0.10	\$4.04	0.1	7.0
<b>Total</b>	<b>\$7.33</b>	<b>\$117.93</b>	<b>\$1.08</b>	<b>\$3.84</b>	<b>1.9</b>	<b>30.7</b>

**Financial Information**

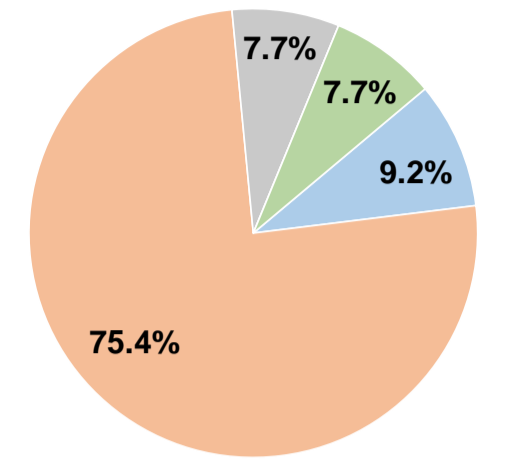
**Sources of Operating Funds Expended**

Fare Revenues	\$2,176,087	9.2%
Local Funds	\$17,934,620	75.4%
State Funds	\$1,838,333	7.7%
Federal Assistance	\$0	0.0%
Other Funds	\$1,825,341	7.7%
<b>Total Operating Funds Expended</b>	<b>\$23,774,381</b>	<b>100.0%</b>

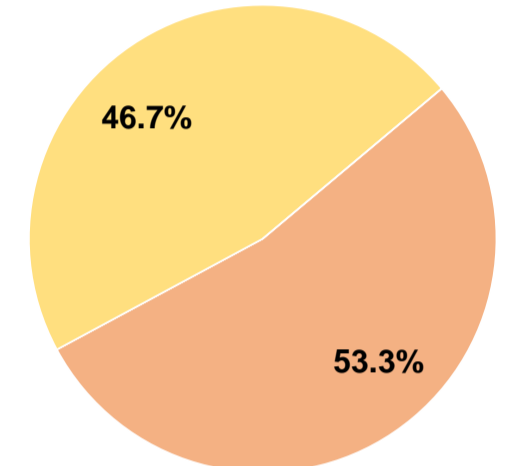
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,133,496	53.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,872,633	46.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,006,129</b>	<b>100.0%</b>

**Operating Funding Sources**

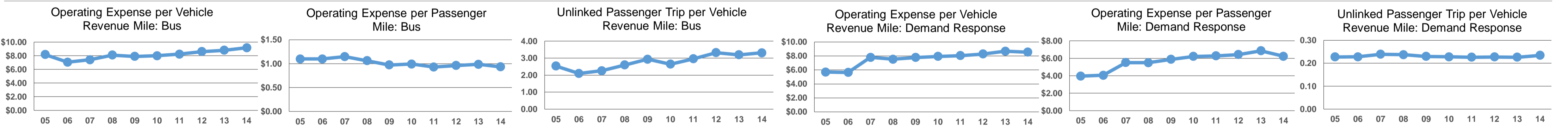


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,300,165	81.2%
Materials and Supplies	\$3,167,923	13.3%
Purchased Transportation	\$79,006	0.3%
Other Operating Expenses	\$1,227,287	5.2%
<b>Total Operating Expenses</b>	<b>\$23,774,381</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



<sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.