Regional Transportation Commission of Southern Nevada (RTC)

ID Number: 9045
www.rtcsnv.com
600 South Grand Central Parkway, Suite 350
Las Vegas, NV 89106-4512

General Manager: Ms. Tina Quigley
(702) 676-1500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Vegas-Henderson, NV	
Square Miles	417
Population	1,886,011
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	2,008,655

Service Consumption

Annual Passenger Miles	235,482,459
Annual Unlinked Trips	61,704,309
Average Weekday Unlinked Trips	184,515
Average Saturday Unlinked Trips	154,889
Average Sunday Unlinked Trips	120,565

Service Supplied

Annual Vehicle Revenue Miles	25,982,684
Annual Vehicle Revenue Hours	1,983,091
Vehicles Operated in Maximum Service	654
Vehicles Available for Maximum Service	773
Base Period Requirement	259

Financial Information

Fare Revenues Earned		$69,680,086
Sources of Operating Funds Expended		
Fare Revenues	(39%)	$69,680,086
Local Funds	(0%)	$0
State Funds	(56%)	$100,284,356
Federal Assistance	(5%)	$8,415,617
Other Funds	(1%)	$2,270,554
Total Operating Funds Expended		$180,650,613
Sources of Capital Funds Expended		
Local Funds	(0%)	$0
State Funds	(16%)	$6,448,725
Federal Assistance	(84%)	$33,677,461
Other Funds	(0%)	$0
Total Capital Funds Expended		$40,126,186

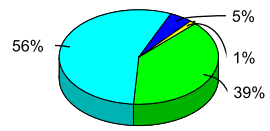
Summary Operating Expenses

Salary, Wages, Benefits	$14,886,501
Materials and Supplies	$19,631,770
Purchased Transportation	$127,436,537
Other Operating Expenses	$18,695,806
Total Operating Expenses	$180,650,614

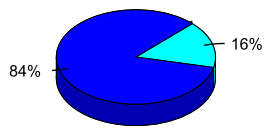
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation[1]	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	308	$25,724,321	$2,883,078	$5,998,707	$21,681	$34,627,787
Demand Response	0	330	$5,498,399	$0	$0	$0	$5,498,399
Bus Rapid Transit	0	16	$0	$0	$0	$0	$0
Total	0	654	$31,222,720	$2,883,078	$5,998,707	$21,681	$40,126,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended



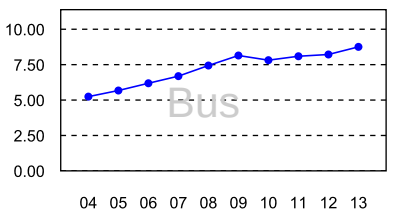
Modal Characteristics

Mode	Operating Expenses[1]	Fare Revenues[1]	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	$126,729,587	$63,674,273	$34,627,787	198,655,962	14,474,029	55,959,426	1,217,800	17.2	376	6.2	308	1.02	22%
Demand Response	$48,567,375	$3,315,913	$5,498,399	14,913,572	10,796,263	1,367,307	707,385	N/A	338	2.7	330	N/A	2%
Bus Rapid Transit	$5,353,652	$2,689,900	$0	21,912,925	712,392	4,377,576	57,906	0.0	59	5.2	16	0.92	269%

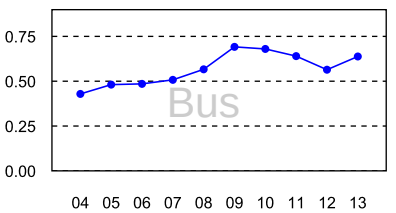
Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	$8.76	$104.06	$0.64	$2.26	3.87	45.95
Demand Response	$4.50	$68.66	$3.26	$35.52	0.13	1.93
Bus Rapid Transit	$7.52	$92.45	$0.24	$1.22	6.14	75.60

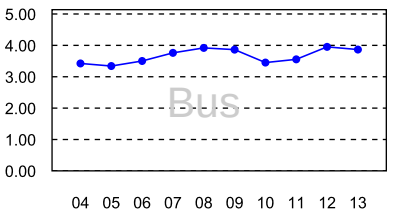
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



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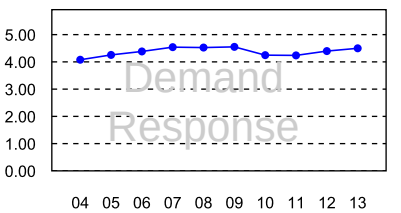

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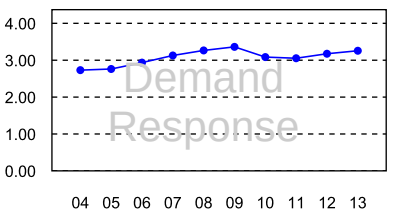

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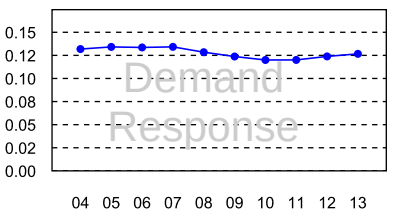

1 Excludes data for purchased transportation reported separately