

Washington County Transit

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	405

Service Area Statistics

Square Miles	435
Population	132,206

Service Consumption

Annual Passenger Miles	4,561,695
Annual Unlinked Trips	210,524
Average Weekday Unlinked Trips	794
Average Saturday Unlinked Trips	99
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	1,388,098
Annual Vehicle Revenue Hours	63,253
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	39
Base Period Requirement	1

Financial Information

Fare Revenues Earned	\$766,725
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$766,725
Local Funds	(13%) \$444,405
State Funds	(34%) \$1,169,303
Federal Assistance	(31%) \$1,055,020
Other Funds	(0%) \$10,965
Total Operating Funds Expended	\$3,446,418
Sources of Capital Funds Expended	
Local Funds	(10%) \$39,600
State Funds	(0%) \$0
Federal Assistance	(90%) \$356,516
Other Funds	(0%) \$0
Total Capital Funds Expended	\$396,116

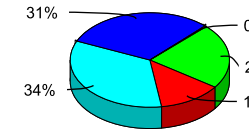
Summary Operating Expenses

Salary, Wages, Benefits	\$71,483
Materials and Supplies	\$363,485
Purchased Transportation	\$2,752,700
Other Operating Expenses	\$78,383
Total Operating Expenses	\$3,266,051
Reconciling Cash Expenditures	\$180,366

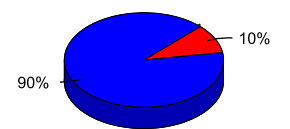
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	24	\$236,600	\$159,516	\$0	\$0	\$396,116
Commuter Bus	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$236,600	\$159,516	\$0	\$0	\$396,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended

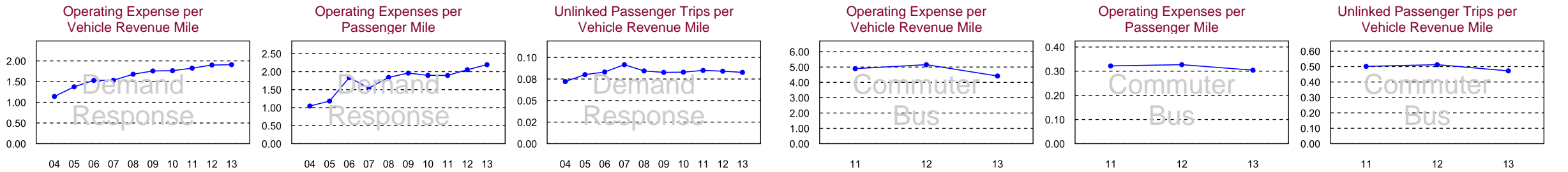


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,180,913	\$380,302	\$396,116	993,991	1,142,306	94,457	54,193	N/A	27	2.1	24	N/A	12%
Commuter Bus	\$1,085,138	\$386,423	\$0	3,567,704	245,792	116,067	9,060	N/A	12	N/A	8	8.00	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.91	\$40.24	\$2.19	\$23.09	0.08	1.74
Commuter Bus	\$4.41	\$119.77	\$0.30	\$9.35	0.47	12.81



¹ Excludes data for purchased transportation reported separately