

Central Midlands Transit (CMRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbia, SC	
Square Miles	380
Population	549,777
Population Ranking out of 465 UZAs	75
Other UZAs Served	

Service Consumption

Annual Passenger Miles	4,793,767
Annual Unlinked Trips	1,322,052
Average Weekday Unlinked Trips	5,115
Average Saturday Unlinked Trips	456
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	129
Population	254,000

Service Supplied

Annual Vehicle Revenue Miles	1,262,351
Annual Vehicle Revenue Hours	93,644
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,629,294
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,629,294
Local Funds	(73%)	\$6,632,543
State Funds	(0%)	\$0
Federal Assistance	(8%)	\$750,349
Other Funds	(0%)	\$41,752
Total Operating Funds Expended		\$9,053,938
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$74,721
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$74,721

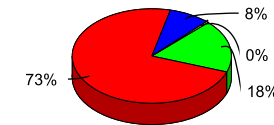
Summary Operating Expenses

Salary, Wages, Benefits	\$245,358
Materials and Supplies	\$956,852
Purchased Transportation	\$6,755,963
Other Operating Expenses	\$1,095,765
Total Operating Expenses	\$9,053,938

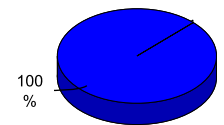
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$0	\$0	\$0	\$74,721	\$74,721
Demand Response	0	13	\$0	\$0	\$0	\$0	\$0
Total	0	41	\$0	\$0	\$0	\$74,721	\$74,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended

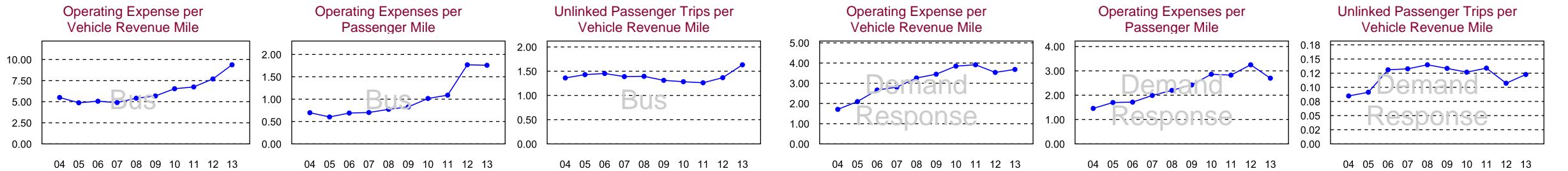


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,251,914	\$1,466,365	\$74,721	4,126,078	773,201	1,262,053	66,679	N/A	41	9.4	28	1.47	46%
Demand Response	\$1,802,024	\$162,929	\$0	667,689	489,150	59,999	26,965	N/A	21	9.0	13	N/A	62%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.38	\$108.76	\$1.76	\$5.75	1.63	18.93
Demand Response	\$3.68	\$66.83	\$2.70	\$30.03	0.12	2.23



¹ Excludes data for purchased transportation reported separately