

Worcester Regional Transit Authority (WRTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Worcester, MA-CT	
Square Miles	304
Population	486,514
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Consumption

Annual Passenger Miles	11,310,500
Annual Unlinked Trips	3,667,086
Average Weekday Unlinked Trips ²	12,861
Average Saturday Unlinked Trips ²	5,641
Average Sunday Unlinked Trips ²	1,790

Service Area Statistics

Square Miles	866
Population	479,329

Service Supplied

Annual Vehicle Revenue Miles	2,591,702
Annual Vehicle Revenue Hours	197,263
Vehicles Operated in Maximum Service	85
Vehicles Available for Maximum Service	110
Base Period Requirement	40

Financial Information

Fare Revenues Earned		\$3,667,998
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$3,667,998
Local Funds	(16%)	\$3,261,201
State Funds	(47%)	\$9,730,641
Federal Assistance	(19%)	\$3,883,708
Other Funds	(1%)	\$113,417
Total Operating Funds Expended		\$20,656,965
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(5%)	\$888,904
Federal Assistance	(95%)	\$15,892,317
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$16,781,221

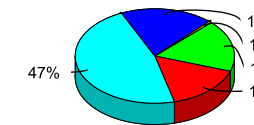
Summary Operating Expenses

Salary, Wages, Benefits	\$13,892,588
Materials and Supplies	\$2,164,193
Purchased Transportation	\$1,762,747
Other Operating Expenses	\$2,657,305
Total Operating Expenses	\$20,476,833
Reconciling Cash Expenditures	\$180,131

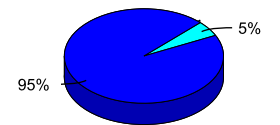
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$1,547,818	\$1,436,501	\$13,440,860	\$206,688	\$16,631,867
Demand Response	9	26	\$0	\$52,866	\$46,590	\$49,898	\$149,354
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	49	36	\$1,547,818	\$1,489,367	\$13,487,450	\$256,586	\$16,781,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended



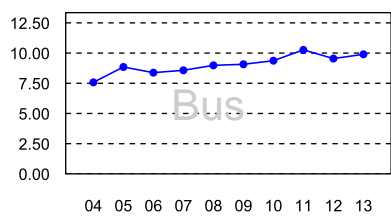
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,315,419	\$3,353,939	\$16,631,867	10,518,198	1,648,580	3,519,559	140,636	N/A	48	7.6	40	0.95	20%
Demand Response	\$3,211,523	\$210,800	\$149,354	562,834	669,147	99,289	38,102	N/A	52	4.0	35	N/A	49%
Demand Response - Taxi	\$949,891	\$103,259	\$0	229,468	273,975	48,238	18,525	N/A	10	N/A	10	N/A	0%

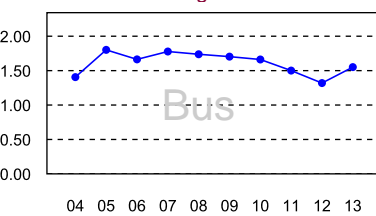
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.90	\$116.01	\$1.55	\$4.64	2.13	25.03
Demand Response	\$4.80	\$84.29	\$5.71	\$32.35	0.15	2.61
Demand Response - Taxi	\$3.47	\$51.28	\$4.14	\$19.69	0.18	2.60

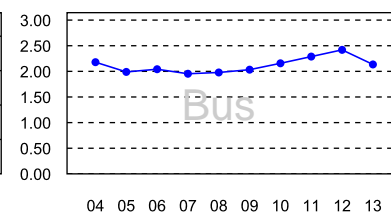
Operating Expense per Vehicle Revenue Mile



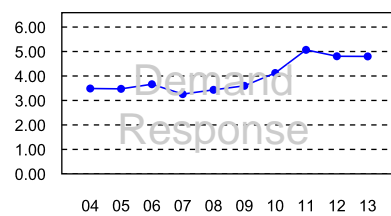
Operating Expenses per Passenger Mile



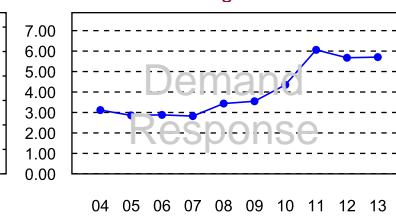
Unlinked Passenger Trips per Vehicle Revenue Mile



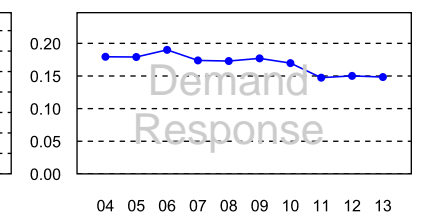
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi